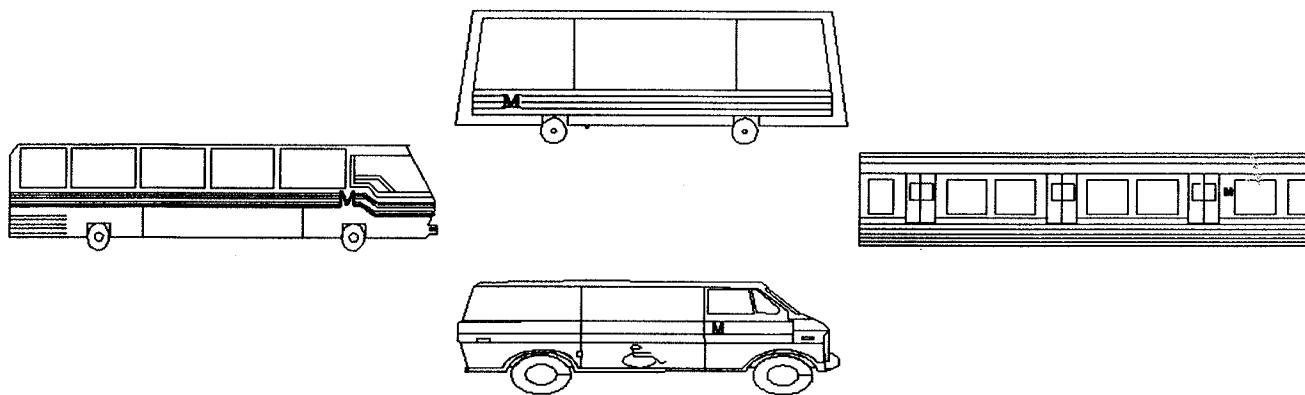


MIAMI-DADE TRANSIT AGENCY

RIDERSHIP TECHNICAL REPORT METROBUS, METRORAIL, METROMOVER, & PARATRANSIT



DECEMBER 1999

Prepared by: MDTA, Management Services

RIDERSHIP TECHNICAL REPORT

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SYSTEM PERFORMANCE SUMMARY

DECEMBER 1999

TRAVEL MODE	TOTAL WEEKDAY RIDERSHIP	TOTAL SATURDAY RIDERSHIP	TOTAL SUNDAY RIDERSHIP	TOTAL RIDERSHIP
METROBUS	4,620,671 (1)	409,777	397,697 (2)	5,428,145
METRORAIL	1,000,060 (1)	69,577	69,338 (2)	1,138,975
METROMOVER	331,247 (1)	17,279	17,887 (2)	366,413
PARATRANSIT				
STS	N/A	N/A	N/A	58,628
MEDICAID	N/A	N/A	N/A	28,613
TOTAL	5,951,978	496,633	484,922	7,020,774

(1) Total Weekday Ridership includes Christmas Eve and New Year's Eve boardings:

Metrobus = 138,334 and 139,503
 Metrorail = 20,921 and 53,028
 Metromover = 5,561 and 43,780

(2) Total Sunday Ridership includes Christmas Day boardings:

Metrobus = 53,228
 Metrorail = 8,375
 Metromover = 2,846

METROBUS
Boardings By Route
DECEMBER 1999

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
A	428	8,984	1,029	612	11,454
B	1,325	27,834	2,249	2,462	34,283
C	3,752	78,798	11,265	11,054	106,324
E	1,030	21,636	2,006	1,505	26,587
G	3,007	63,142	8,107	5,927	81,356
H	5,048	105,999	13,710	15,346	142,375
J	4,859	102,045	10,034	7,747	126,409
K	4,746	99,675	9,989	12,012	128,138
L	11,287	237,033	26,300	25,922	305,465
M	1,953	41,011	2,493	2,275	48,493
R	339	7,126	-	-	7,630
S	13,057	274,190	40,242	47,574	380,967
T	2,142	44,977	2,800	3,860	54,615
V	78	1,631	-	-	1,747
W	376	7,893	1,049	814	10,269
1	1,887	39,618	3,960	2,947	48,667
2	3,574	75,060	6,365	4,513	90,774
3	-	-	31,436	29,023	60,459
3/16	14,130	296,725	-	-	317,442
6	260	5,450	-	-	5,759
7	3,647	76,581	10,382	10,125	101,840
8	6,948	145,915	14,879	12,917	182,822
9	5,111	107,329	-	6,522	121,010
9/10	-	-	14,793	-	14,793
10	2,254	47,340	-	3,619	54,101

METROBUS
Boardings By Route
DECEMBER 1999

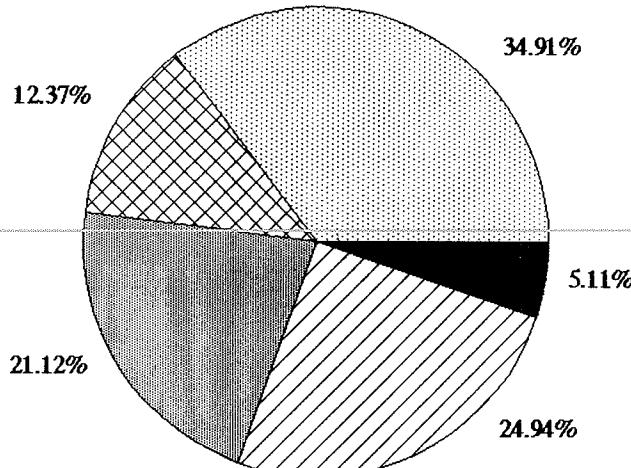
ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
11	13,546	284,459	- 31,642	35,387	368,673
12	2,960	62,169	-	-	66,139
12/21	-	-	8,347	6,944	15,291
16	-	-	8,156	8,488	16,644
17	5,418	113,771	9,665	7,472	137,232
21	2,587	54,323	-	-	57,824
22	4,165	87,470	8,825	5,935	108,019
24	4,373	91,828	8,445	7,404	113,317
27	8,202	172,237	16,331	16,478	216,556
28	646	13,562	-	-	14,366
29	323	6,775	-	-	7,033
31	1,017	21,356	-	-	22,784
32	3,493	73,361	5,302	4,377	87,658
33	2,303	48,372	2,418	1,997	55,840
35/52	-	-	5,894	6,063	11,957
35/70	2,007	42,151	-	-	44,490
36	3,334	70,019	5,110	5,685	85,307
37	3,622	76,064	-	-	81,159
37/72	-	-	7,007	8,106	15,113
38	3,670	77,062	10,872	12,697	105,355
40	2,393	50,255	4,264	3,153	60,673
42	907	19,046	2,181	2,923	25,456
48	603	12,656	-	-	13,410
51-FLAGLER MAX	1,756	36,868	-	-	39,010
52	1,266	26,590	-	-	28,089
54	3,103	65,167	4,544	4,713	78,738
56	991	20,815	-	-	21,938
57/72	1,171	24,599	-	-	26,021
62	5,118	107,478	9,081	9,672	132,963

METROBUS
Boardings By Route
DECEMBER 1999

ROUTES	Average Weekday	Boardings By Day of Week			TOTAL Monthly Boardings
		Weekdays	Saturdays	Sundays	
65EX	238	5,006	-	-	5,308
71	769	16,159	1,618	1,227	19,927
73	2,210	46,408	2,724	1,120	52,960
75	3,665	76,970	1,304	1,558	84,227
77	9,084	190,759	16,209	13,820	233,306
83	4,690	98,493	9,422	6,387	121,276
87	1,577	33,112	1,611	1,496	38,123
88	3,243	68,100	6,496	7,731	86,433
91	1,159	24,332	2,382	2,071	30,348
BISC MAX	2,521	52,945	-	-	56,641
95EX	1,451	30,463	-	-	32,324
27 MAX	646	13,559	-	-	14,385
104	832	17,474	-	-	18,443
TR-36 ST	36	752	-	-	804
TR-MIA	362	7,594	655	691	9,659
231-BUSWAY LOCAL	571	11,998	2,635	3,304	18,654
252-CORAL REEF	983	20,651	2,025	1,152	24,907
287-SAGA BAY	303	6,353	-	-	6,583
KAT-KILLIAN	876	18,399	-	-	18,824
KAT-SUNSET	676	14,195	-	-	14,493
KAT-KENDALL	485	10,187	-	-	10,814
Special	-	0	-	-	0
Park n Ride	-	4,482	1,523	2,870	8,875
TOTALS	206,588	4,342,834	409,777	397,697	5,428,145

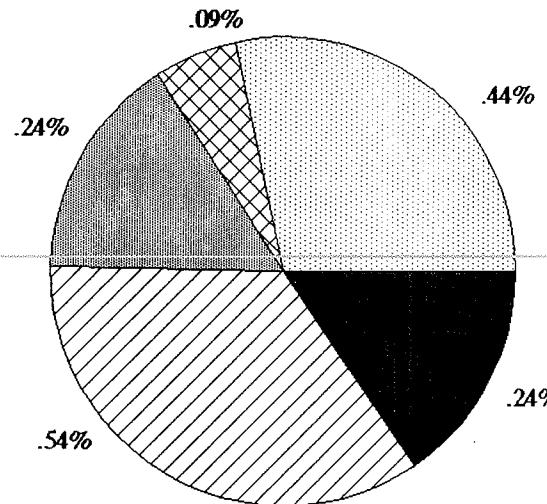
METROBUS
Boardings By Fare Type
DECEMBER 1999

LOCAL ROUTES



■ \$1.25 Full Fare □ \$.60 Discount Fare ■ Transfers Received
 □ Pass Boardings ■ Token boardings

EXPRESS ROUTES



■ \$1.50 Full Fare □ \$.75 Discount Fare ■ Transfers Received
 □ Pass Boardings ■ Token Boardings

	LOCAL ROUTES
EXPRESS ROUTES	
\$1.25 Full Fare	34.91%
\$.60 Discount Fare	12.37%
Transfer Received	21.12%
Pass Boardings	24.94%
Token Boardings	5.11%

	EXPRESS ROUTES % OF BOARDINGS
\$1.50 Full Fare	.44%
\$.75 Discount Fare	.09%
Transfers Received	.24%
Pass Boardings	.54%
Token Boardings	.24%

% OF TOTAL BOARDINGS = 96.63%

Fare Breakdown does not apply to Special and Park-n-Ride services.

METROBUS
Total Holiday Boardings

ROUTES	CHRISTMAS EVE 1999	ROUTES	CHRISTMAS EVE 1999	ROUTES	CHRISTMAS EVE 1999
A	395	12/21	-	65 EX	137
B	840	16	-	71	450
C	2,623	17	3,144	73	1,405
E	766	21	1,704	75	2,052
G	1,960	22	3,057	77	6,562
H	3,294	24	2,579	83	3,092
J	3,236	27	5,374	87	926
K	3,237	28	383	88	1,906
L	8,395	29	176	91	756
M	1,373	31	712	BISC MAX	1,651
R	271	32	2,206	95 EX	923
S	9,938	33	1,606	27 MAX	380
T	1,512	35/52	-	104	481
V	46	35/70	1,177	TR -36 ST	19
W	253	36	2,192	TRI-MIA	343
I	994	37	2,622	231-BUSWAY LOCAL	459
2	2,526	37/72	-	252-CORAL REEF MAX	676
3	-	38	2,209	287-SAGA BAY MAX	159
3/16	11,454	40	1,599	KAT-KILLIAN	295
6	138	42	678	KAT-SUNSET	176
7	2,150	48	397	KAT-KENDALL	374
8	4,086	51- FLAGLER MAX	1,020		
9	3,818	52	756		
9/10	-	54	2,169		
10	1,681	56	544		
11	7,972	57/72	740		
12	1,925	62	3,185		

CHRISTMAS EVE 1999
TOTAL BOARDINGS = 138,334

METROBUS
Total Holiday Boardings

ROUTES	CHRISTMAS DAY 1999	ROUTES	CHRISTMAS DAY 1999	ROUTES	CHRISTMAS DAY 1999
A	23	12/21	-	65 EX	-
B	260	16	1,240	71	288
C	1,568	17	1,077	73	109
E	363	21	521	75	143
G	649	22	998	77	2,005
H	2,158	24	627	83	717
J	1,195	27	2,371	87	88
K	2,000	28	-	88	1,372
L	3,545	29	-	91	185
M	297	31	-	BISC MAX	-
R	-	32	696	95 EX	-
S	6,427	33	268	27 MAX	-
T	380	35/52	694	104	-
V	-	35/70	-	TR -36 ST	-
W	45	36	910	TRI-MIA	0
1	680	37	-	231-BUSWAY LOCAL	276
2	605	37/72	781	252-CORAL REEF MAX	330
3	3,782	38	1,832	287-SAGA BAY MAX	-
3/16	-	40	381	KAT-KILLIAN	-
6	-	42	325	KAT-SUNSET	-
7	843	48	-	KAT-KENDALL	-
8	1,633	51- FLAGLER MAX	-		
9	1,004	52	-		
9/10	-	54	459		
10	673	56	-		
11	4,029	57/72	-		
12	693	62	1,681		

CHRISTMAS DAY 1999
TOTAL BOARDINGS = 53,228

METROBUS
Total Holiday Boardings

ROUTES	NEW YEAR'S EVE 1999	ROUTES	NEW YEAR'S EVE 1999	ROUTES	NEW YEAR'S EVE 1999
A	434	12/21	-	65 EX	165
B	899	16	-	71	473
C	2,583	17	3,180	73	1,303
E	674	21	1,797	75	2,343
G	2,219	22	2,731	77	5,956
H	4,026	24	3,061	83	3,882
J	3,347	27	6,136	87	978
K	3,225	28	421	88	2,200
L	7,816	29	82	91	807
M	1,341	31	716	BISC MAX	2,045
R	233	32	2,412	95 EX	938
S	9,023	33	1,447	27 MAX	446
T	1,466	35/52	-	104	488
V	70	35/70	1,162	TR -36 ST	33
W	259	36	2,301	TRI-MIA	376
1	1,148	37	2,473	231-BUSWAY LOCAL	257
2	2,311	37/72	-	252-CORAL REEF MAX	403
3	-	38 EX	2,515	287-SAGA BAY MAX	71
3/16	9,263	40	1,402	KAT-KILLIAN	130
6	171	42	628	KAT-SUNSET	122
7	2,602	48	357	KAT-KENDALL	253
8	5,025	51- FLAGLER MAX	1,121		
9	3,341	52	743		
9/10	-	54	2,146		
10	1,461	56	579		
11	9,213	57/72	682		
12	2,045	62	3,547		

NEW YEAR'S EVE 1999
TOTAL BOARDINGS = 139,503

METROBUS
Average Weekday Boardings
Comparison To Previous Month

ROUTE	Nov/99	Dec/99	%DIFF	ROUTE	Nov/99	Dec/99	%DIFF
65EX	78	238	205.1%	K	5,185	4,746	-8.5%
A	329	428	30.1%	71	842	769	-8.7%
TR-36 ST	29	36	24.1%	21	2,833	2,587	-8.7%
95EX	1,263	1,451	14.9%	91	1,275	1,159	-9.1%
29	283	323	14.1%	31	1,119	1,017	-9.1%
56	871	991	13.8%	J	5,354	4,859	-9.2%
H	4,477	5,048	12.8%	35/70	2,214	2,007	-9.3%
BISC MAX	2,307	2,521	9.3%	77	10,035	9,084	-9.5%
G	2,917	3,007	3.1%	17	6,003	5,418	-9.7%
252-CORAL REEF	956	983	2.8%	R	376	339	-9.8%
6	253	260	2.8%	73	2,455	2,210	-10.0%
TR-MIA	354	362	2.3%	62	5,689	5,118	-10.0%
3/16	13,832	14,130	2.2%	7	4,060	3,647	-10.2%
W	376	376	0.0%	2	4,059	3,574	-11.9%
48	603	603	0.0%	12	3,381	2,960	-12.5%
57/72	1,172	1,171	-0.1%	104	953	832	-12.7%
88	3,265	3,243	-0.7%	10	2,583	2,254	-12.7%
38	3,713	3,670	-1.2%	75	4,229	3,665	-13.3%
S	13,229	13,057	-1.3%	T	2,478	2,142	-13.6%
E	1,060	1,030	-2.8%	42	1,050	907	-13.6%
33	2,379	2,303	-3.2%	31-BUSWAY LOCAL	665	571	-14.1%
37	3,773	3,622	-4.0%	B	1,551	1,325	-14.6%
11	14,181	13,546	-4.5%	22	4,918	4,165	-15.3%
83	4,912	4,690	-4.5%	32	4,132	3,493	-15.5%
M	2,046	1,953	-4.5%	51-FLAG MAX	2,078	1,756	-15.5%
40	2,510	2,393	-4.7%	87	1,890	1,577	-16.6%
L	11,910	11,287	-5.2%	287-SAGA BAY	373	303	-18.8%
54	3,287	3,103	-5.6%	KAT	2,513	2,037	-18.9%
8	7,379	6,948	-5.8%	27 MAX	798	646	-19.0%
C	3,991	3,752	-6.0%	28	815	646	-20.7%
27	8,734	8,202	-6.1%	36	4,258	3,334	-21.7%
1	2,016	1,887	-6.4%	52	2,023	1,266	-37.4%
9	5,499	5,111	-7.1%	V	307	78	-74.6%
24	4,774	4,373	-8.4%				

METROBUS
Average Weekday Boardings
Comparison to Previous Year

	ROUTE	Dec/98	Dec/99	%DIFF
10% INCREASE TO PREVIOUS YEAR	A	172	428	148.8%
	56	759	991	30.6%
	38	2,930	3,670	25.3%
	95EX	1,196	1,451	21.3%
	BISC MAX	2,090	2,521	20.6%
	87	1,347	1,577	17.1%
	1	1,615	1,887	16.8%
	65EX	204	238	16.7%
	33	2,028	2,303	13.6%
	17	4,879	5,418	11.0%
10% DECREASE TO PREVIOUS YEAR	9	4,624	5,111	10.5%
	11	12,309	13,546	10.0%
	48	676	603	-10.8%
	TR-MIA	407	362	-11.1%
	22	4,688	4,165	-11.2%
	W	426	376	-11.7%
	52	1,465	1,266	-13.6%
	KAT	2,375	2,037	-14.2%
	6	312	260	-16.7%
	TR-36 ST	44	36	-18.2%
	V	96	78	-18.8%
	57/72	1,769	1,171	-33.8%
	287-SAGA BAY	490	303	-38.2%
	104	1,496	832	-44.4%

METRORAIL
BOARDINGS BY STATION
DECEMBER 1999

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	CHRISTMAS EVE BOARDINGS	CHRISTMAS DAY BOARDINGS	NEW YEAR'S EVE BOARDINGS	TOTAL BOARDINGS
Dadeland South	5,235	109,945	7,231	7,475	2,028	890	5,268	132,838
Dadeland North	5,516	115,840	7,166	6,167	2,606	439	5,444	137,662
South Miami	2,307	48,441	4,013	3,558	1,049	797	2,209	60,067
University	1,301	27,315	1,885	1,031	374	104	1,817	32,526
Douglas	2,426	50,941	4,000	4,905	1,258	499	1,959	63,562
Coconut Grove	1,197	25,133	2,445	2,452	752	310	1,520	32,614
Vizcaya	868	18,237	1,618	1,309	391	239	1,002	22,796
Brickell	2,082	43,719	2,901	3,105	1,085	280	1,265	52,356
Government Center	8,057	169,199	10,770	10,114	3,659	1,366	20,059	215,168
Overtown/Arena	1,070	22,463	2,582	1,569	521	375	632	28,143
Culmer	628	13,195	1,288	1,401	410	264	454	17,012
Civic Center	4,060	85,252	2,722	2,373	689	362	2,021	93,420
Santa Clara	381	7,991	675	633	223	84	304	9,911
Allapattah	1,365	28,658	2,151	2,252	833	412	943	35,249
Earlington Heights	983	20,653	1,917	1,649	634	279	962	26,094
Brownsville	638	13,393	1,189	1,090	491	203	498	16,865
Martin Luther King	1,026	21,554	2,045	1,777	688	393	817	27,273
Northside	1,157	24,301	7,888	2,290	1,229	424	1,563	37,695
Tri-Rail	732	15,380	1,046	1,262	687	164	679	19,219
Hialeah	1,318	27,678	2,311	2,455	688	259	1,135	34,527
Okeechobee	1,753	36,823	1,733	2,092	625	230	2,477	43,980
TOTAL	44,104	926,111	69,577	60,963	20,922	8,374	53,028	1,138,975

METRORAIL
BOARDINGS BY FARE TYPE
DECEMBER 1999

STATIONS	RAIL COUPONS	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	GOLDEN PASS (REG 11)	E/H PERMIT (REG 13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	TOKENS	TOTAL BOARDINGS
Dadeland South	2,016	48,287	38,464	27,636	271	824	73	200	205	30	14,832	132,838
Dadeland North	1,840	28,510	46,701	39,622	339	706	77	296	88	71	19,412	137,662
South Miami	784	8,188	14,550	25,184	195	320	37	268	175	87	10,279	60,067
University	661	4,147	9,443	10,933	89	155	33	170	491	4	6,399	32,526
Douglas	66	23,121	13,920	18,748	133	764	26	319	123	3	6,339	63,562
Coconut Grove	47	5,005	7,024	13,916	7	371	24	190	135	3	5,891	32,614
Vizcaya	75	7,829	6,691	5,205	44	403	23	41	56	0	2,430	22,796
Brickell	89	12,046	12,517	16,562	24	433	16	183	334	14	10,138	52,356
Government Center	4,267	44,530	63,988	69,568	719	2,065	89	925	1,446	183	27,388	215,168
Overtown/Arena	107	4,250	4,926	14,838	35	121	0	151	228	5	3,481	28,143
Culmer	137	5,813	4,355	4,733	4	101	5	98	66	0	1,699	17,012
Civic Center	28	5,775	32,403	33,371	121	804	114	446	771	1	19,585	93,420
Santa Clara	10	657	2,322	4,880	10	72	6	72	29	0	1,852	9,911
Allapattah	37	11,988	9,780	9,618	28	247	8	149	59	1	3,334	35,249
Earlington Heights	59	8,725	6,428	7,862	9	173	5	184	21	0	2,628	26,094
Brownsville	22	4,037	4,524	6,631	41	106	10	168	55	0	1,271	16,865
Martin Luther King	70	13,390	6,875	5,529	2	235	0	75	46	0	1,050	27,273
Northside	90	12,441	7,364	13,857	27	96	4	82	147	4	3,583	37,695
Tri-Rail	943	3,801	3,777	5,087	4	88	44	12	3,062	0	2,400	19,219
Hialeah	1,350	12,127	6,099	10,038	3	811	12	109	19	0	3,959	34,527
Okeechobee	904	9,855	12,933	13,376	49	481	50	47	162	0	6,123	43,980
TOTAL BOARDINGS	13,602	274,524	315,084	357,194	2,155	9,377	656	4,185	7,719	406	154,073	1,138,975
MOVER-RAIL		34,992	54,599	33,843	615	1,467	111	626	1,137	131	5,237	132,757
METRORAIL (total)	13,602	239,532	260,485	323,351	1,540	7,910	545	3,559	6,582	275	148,836	1,006,218

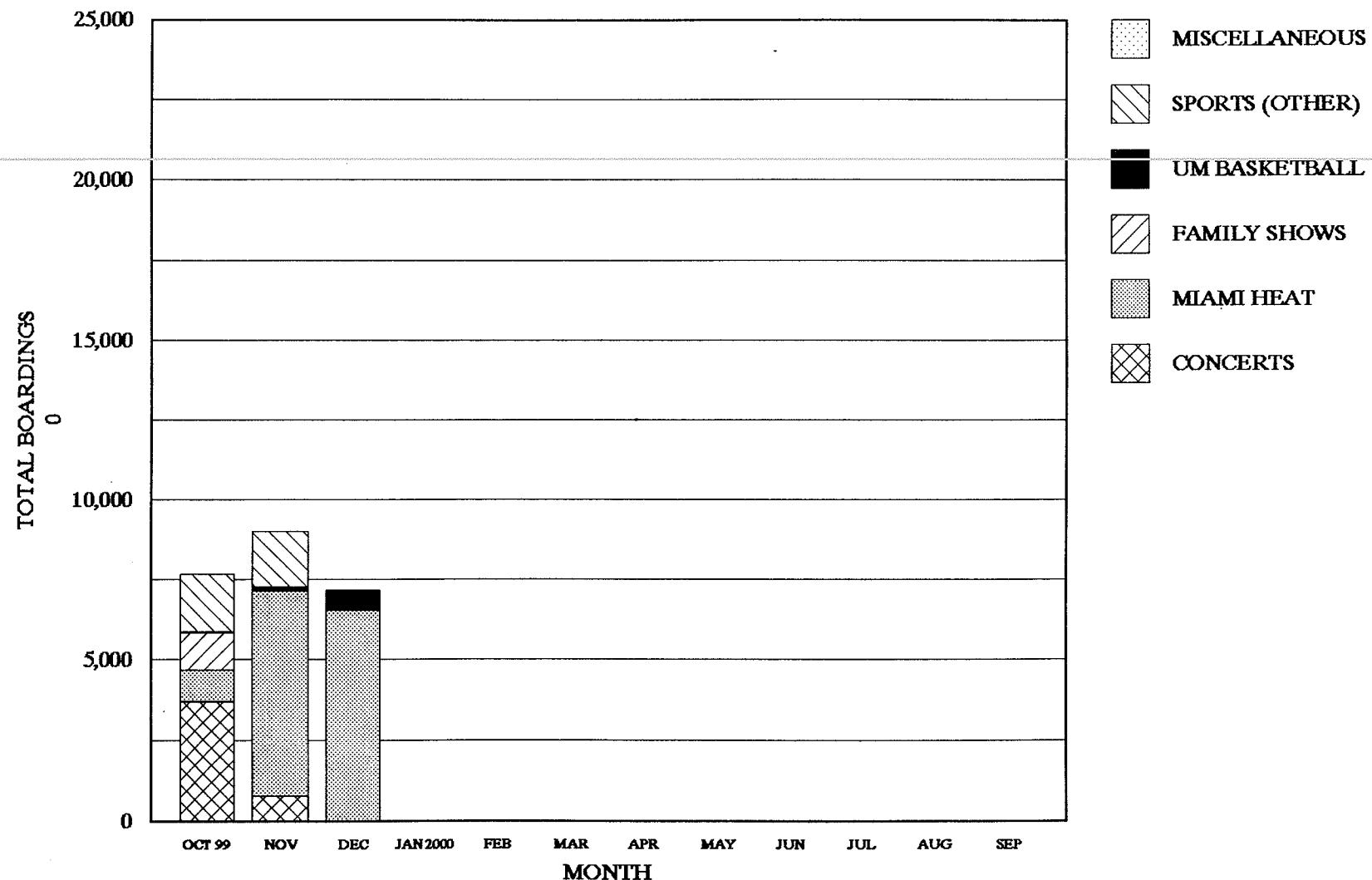
METRORAIL
HOLIDAY BOARDINGS BY STATION
DECEMBER 1999

STATIONS	CHRISTMAS DAY 1998	CHRISTMAS DAY 1999
Dadeland South	1,107	890
Dadeland North	449	439
South Miami	459	797
University	111	104
Douglas	553	499
Coconut Grove	332	310
Vizcaya	122	239
Brickell	269	280
Government Center	1,395	1,366
Overtown/Arena	188	375
Culmer	219	264
Civic Center	384	362
Santa Clara	98	84
Allapattah	344	412
Earlington Heights	360	279
Brownsville	198	203
Martin Luther King	426	393
Northside	432	424
Tri-Rail	65	164
Hialeah	281	259
Okeechobee	183	230
TOTAL	7,975	8,375

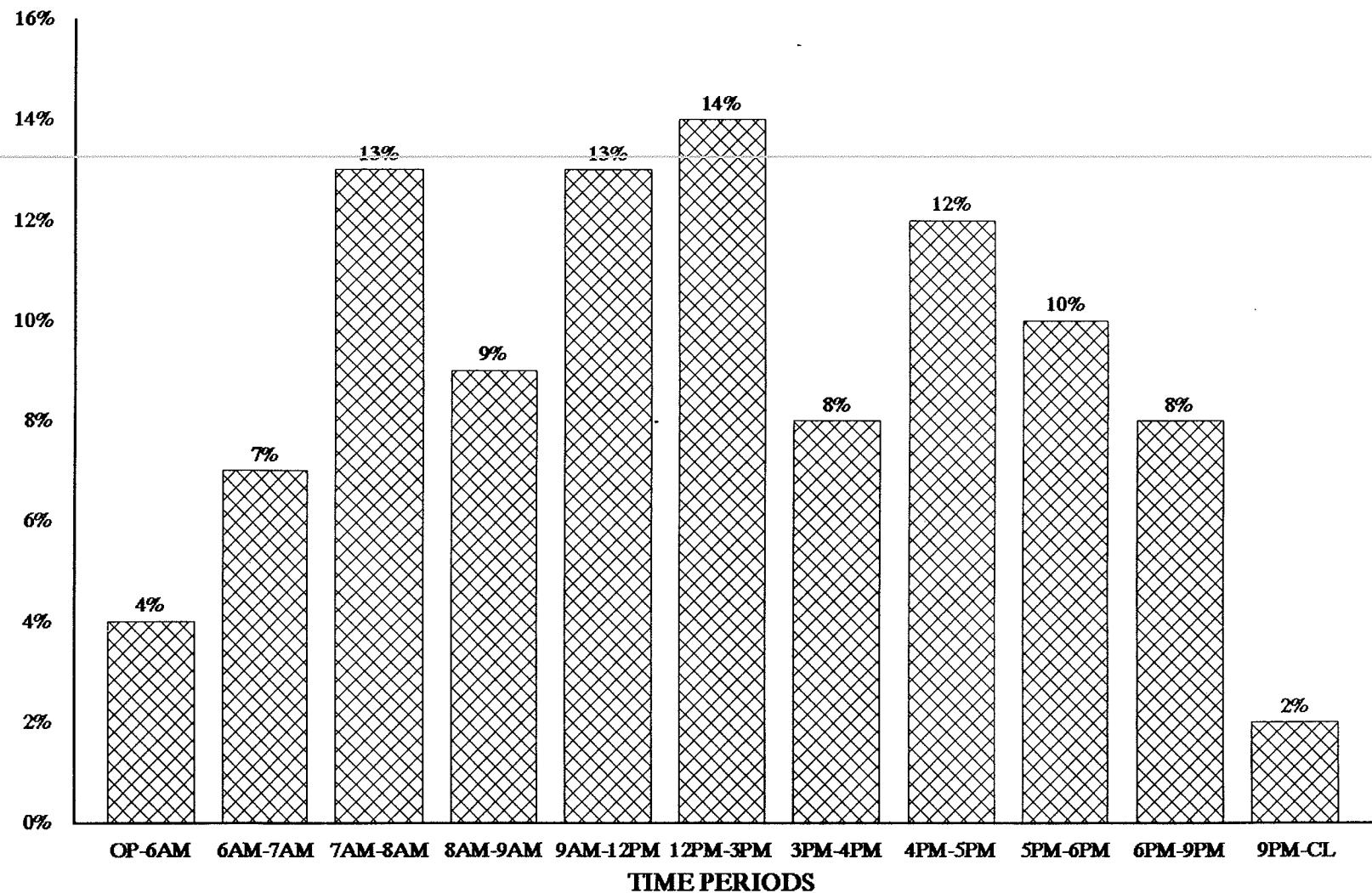
METRORAIL
HOLIDAY BOARDINGS BY STATION
DECEMBER 1999

STATIONS	NEW YEAR'S EVE 1998	NEW YEAR'S EVE 1999
Dadeland South	7,142	5,268
Dadeland North	7,368	5,444
South Miami	2,907	2,209
University	1,818	1,817
Douglas	2,633	1,959
Coconut Grove	1,562	1,520
Vizcaya	1,192	1,002
Brickell	1,573	1,265
Government Center	22,697	20,059
Overtown/Arena	713	632
Culmer	614	454
Civic Center	2,635	2,021
Santa Clara	415	304
Allapattah	967	943
Earlington Heights	1,239	962
Brownsville	708	498
Martin Luther King	970	817
Northside	1,660	1,563
Tri-Rail	1,422	679
Hialeah	1,606	1,135
Okeechobee	2,758	2,477
TOTAL	64,599	53,028

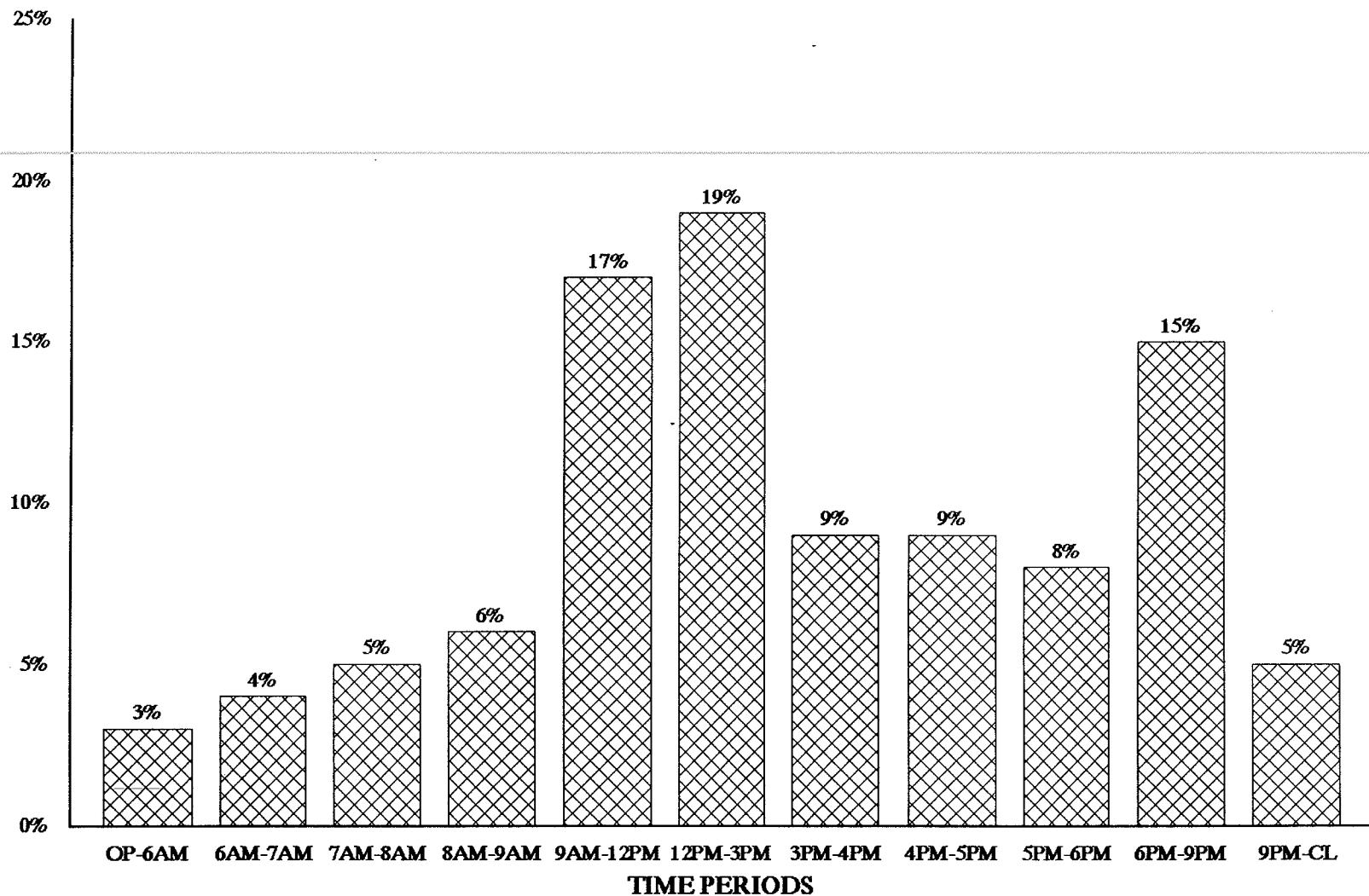
MIAMI ARENA EVENTS
TOTAL RAIL BOARDINGS PER TYPE OF EVENT
FY 2000



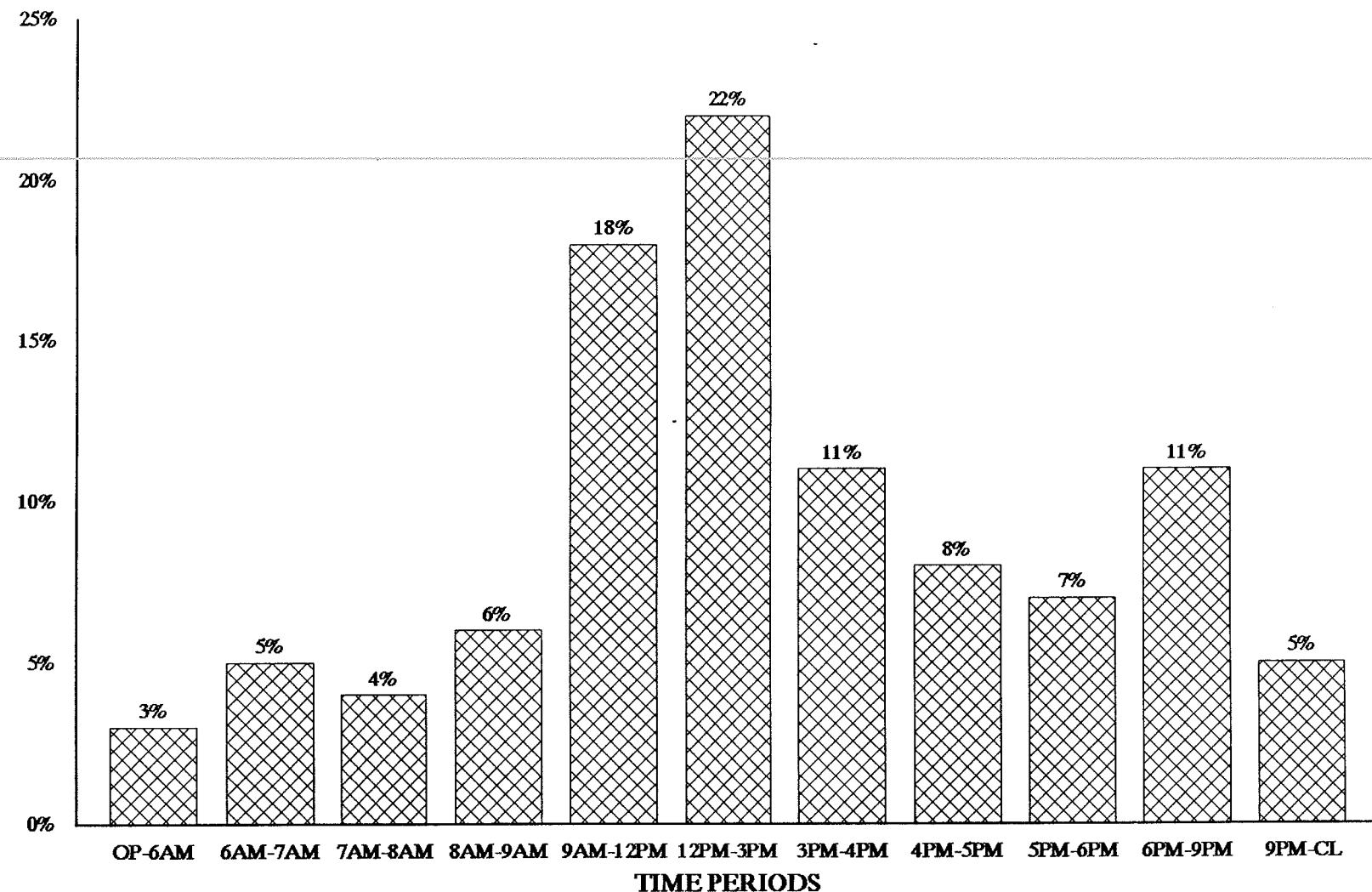
METRO-DADE TRANSIT AGENCY
PERCENTAGE OF WEDNESDAY METRORAIL BOARDINGS
BY TIME PERIODS FOR DECEMBER 15, 1999



METRO-DADE TRANSIT AGENCY
PERCENTAGE OF SATURDAY METRORAIL BOARDINGS
BY TIME PERIODS FOR DECEMBER 18, 1999



METRO-DADE TRANSIT AGENCY
PERCENTAGE OF SUNDAY METRORAIL BOARDINGS
BY TIME PERIODS FOR DECEMBER 19, 1999



METROMOVER
BOARDINGS BY STATION
DECEMBER 1999

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	CHRISTMAS EVE BOARDINGS	CHRISTMAS DAY BOARDINGS	NEW YEAR'S EVE BOARDINGS	TOTAL BOARDINGS
School Board	229	4,814	657	535	188	117	139	6,450
Omni	873	18,327	1,628	1,699	499	234	775	23,163
Bicentennial Park	-	-	-	-	-	-	-	-
Eleventh Street	47	987	150	166	29	18	43	1,394
Park West	56	1,172	119	108	34	20	22	1,477
Freedom Tower	74	1,557	191	148	51	32	51	2,031
Government Center	3,363	70,631	6,701	5,232	1,655	1,127	30,030	115,376
Miami Avenue	638	13,403	685	398	352	34	207	15,079
Third Street	142	2,980	173	139	94	13	63	3,462
Knight Center	458	9,611	568	396	111	37	178	10,902
Bayfront Park	2,770	58,179	1,700	1,564	624	398	807	63,272
First Street	949	19,925	824	874	311	99	219	22,252
College/Bayside	839	17,616	1,460	1,495	341	290	481	21,683
College North	342	7,178	229	137	46	22	41	7,653
Arena/State Plaza	233	4,895	381	211	89	48	106	5,730
Riverwalk	73	1,532	82	93	33	6	85	1,831
Fifth Street	112	2,352	25	39	16	3	24	2,459
Eighth Street	395	8,290	185	157	122	25	168	8,948
Tenth Street	180	3,778	80	67	66	9	80	4,080
Brickell	1,424	29,898	1,253	1,446	825	288	10,159	43,870
Financial District	228	4,781	187	133	74	25	102	5,302
TOTAL	13,424	281,906	17,279	15,040	5,561	2,846	43,780	366,413

METROMOVER
BOARDINGS BY FARE TYPE
DECEMBER 1999

STATIONS	RAIL XFER	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	E/H PERMIT (REG 11/13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	TOKENS	TOTAL BOARDINGS
School Board		29	1,378	4,983	0	51	9	0	0	0	6,450
Omni		541	5,911	16,617	16	71	6	0	0	0	23,163
Bicentennial Park		-	-	-	-	-	-	-	-	-	-
Eleventh Street		10	434	917	0	22	11	0	0	0	1,394
Park West		4	48	1,386	2	36	0	0	0	0	1,477
Freedom Tower		5	239	1,743	0	36	8	0	0	0	2,031
Government Center	73,713	463	4,597	36,150	151	201	90	10	0	0	115,376
Miami Avenue		38	2,750	12,063	85	110	33	0	0	0	15,079
Third Street		17	407	3,001	1	26	9	0	0	0	3,462
Knight Center		12	3,156	7,527	33	145	28	1	0	0	10,902
Bayfront Park		46	18,348	44,503	46	99	228	2	0	0	63,272
First Street		54	3,721	18,247	16	154	60	0	0	0	22,252
College/Bayside		64	4,369	16,686	25	149	390	0	0	0	21,683
College North		7	2,885	4,604	7	123	26	0	0	0	7,652
Arena/State Plaza		5	622	4,990	4	100	9	0	0	0	5,730
Riverwalk		0	164	1,652	3	4	4	4	0	0	1,831
Fifth Street		3	427	1,998	2	5	24	0	0	0	2,459
Eighth Street		11	4,876	4,001	0	19	41	0	0	0	8,948
Tenth Street		5	1,640	2,402	1	12	20	0	0	0	4,080
Brickell	23,231	52	1,413	19,036	3	121	14	0	0	0	43,870
Financial District		3	1,052	4,178	0	67	2	0	0	0	5,302
TOTAL		96,944	1,369	58,440	206,684	395	1,552	1,012	17	0	366,413

METROMOVER
HOLIDAY BOARDINGS BY STATION
DECEMBER 1999

STATIONS	CHRISTMAS DAY 1998	CHRISTMAS DAY 1999
School Board	138	117
Omni	557	234
Bicentennial Park	-	-
Eleventh Street	8	18
Park West	19	20
Freedom Tower	29	32
Government Center	1,176	1,127
Miami Avenue	23	34
Third Street	15	13
Knight Center	67	37
Bayfront Park	370	398
First Street	50	99
College/Bayside	473	290
College North	53	22
Arena/State Plaza	47	48
Riverwalk	20	6
Fifth Street	15	3
Eighth Street	31	25
Tenth Street	9	9
Brickell	278	288
Financial District	12	25
TOTAL	3,390	2,845

METROMOVER
HOLIDAY BOARDINGS BY STATION
DECEMBER 1999

STATIONS	NEW YEAR'S EVE	NEW YEAR'S EVE
	1998	1999
School Board	178	139
Omni	1,688	775
Bicentennial Park	-	-
Eleventh Street	46	43
Park West	44	22
Freedom Tower	100	51
Government Center	30,559	30,030
Miami Avenue	478	207
Third Street	130	63
Knight Center	387	178
Bayfront Park	1,710	807
First Street	294	219
College/Bayside	740	481
College North	141	41
Arena/State Plaza	212	106
Riverwalk	172	85
Fifth Street	83	24
Eighth Street	275	168
Tenth Street	188	80
Brickell	17,445	10,159
Financial District	207	102
TOTAL	55,077	43,780

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
DECEMBER 1999

WEEKDAY SERVICE, AM PEAK HEADWAY 0 - 15 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	2,558.0	2,880.7	238.3	256.0	\$13,390	\$9,742	72.8%	13,115	\$0.28	55.0	\$3.38
S	3,693.3	4,161.1	275.7	293.5	\$16,194	\$11,115	68.6%	12,746	\$0.40	46.2	\$2.67
3/16	3,677.0	3,893.6	299.3	309.1	\$17,182	\$10,710	62.3%	13,802	\$0.47	46.1	\$2.75
L	2,791.6	3,024.9	235.5	246.4	\$13,449	\$8,374	62.3%	11,011	\$0.46	46.8	\$2.77
77	2,416.4	2,494.3	193.7	198.0	\$11,368	\$6,649	58.5%	8,838	\$0.53	45.6	\$2.67
88	848.1	1,011.5	67.1	73.9	\$4,046	\$2,206	54.5%	3,139	\$0.59	46.8	\$2.18
27	2,246.8	2,425.6	195.4	202.9	\$10,989	\$5,870	53.4%	7,989	\$0.64	40.9	\$2.42
62	1,330.0	1,439.9	125.4	130.9	\$7,053	\$3,627	51.4%	4,966	\$0.69	39.6	\$2.52
8	2,037.8	2,158.6	179.0	185.7	\$10,231	\$5,202	50.8%	6,740	\$0.75	37.6	\$2.41
9	1,489.6	1,614.4	122.9	129.2	\$7,265	\$3,676	50.6%	4,978	\$0.72	40.5	\$2.28
2	987.1	1,128.2	103.5	111.3	\$5,589	\$2,649	47.4%	3,474	\$0.85	33.6	\$2.35
17	1,762.3	1,948.2	137.6	145.7	\$8,182	\$3,461	42.3%	5,222	\$0.90	38.0	\$1.78
36	1,154.2	1,276.5	100.8	105.7	\$5,869	\$2,425	41.3%	3,240	\$1.06	32.1	\$1.90
24	1,698.5	1,769.3	159.4	162.9	\$8,789	\$3,110	35.4%	4,238	\$1.34	26.6	\$1.76
40	1,335.1	1,504.0	97.3	105.3	\$5,950	\$1,620	27.2%	2,315	\$1.87	23.8	\$1.08
B	985.6	1,132.9	57.3	64.0	\$3,842	\$951	24.7%	1,286	\$2.25	22.5	\$0.84
TOTAL	31,011	33,864	2,588	2,720	\$149,386	\$81,387	54.5%	107,097	\$0.63	41.4	\$2.40

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
DECEMBER 1999

WEEKDAY SERVICE, AM PEAK HEADWAY 16 - 30 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
83	1,397.6	1,518.8	110.0	115.1	\$6,488	\$3,340	51.5%	4,586	\$0.69	41.7	\$2.20
C	1,086.0	1,190.3	108.7	113.6	\$5,854	\$2,957	50.5%	3,652	\$0.79	33.6	\$2.48
7	1,185.3	1,426.7	103.9	114.7	\$5,961	\$2,946	49.4%	3,536	\$0.85	34.0	\$2.07
21	793.5	851.9	74.5	77.0	\$4,100	\$1,898	46.3%	2,514	\$0.88	33.7	\$2.23
G	1,226.5	1,451.8	94.3	103.7	\$5,622	\$2,544	45.3%	2,927	\$1.05	31.0	\$1.75
33	710.4	956.0	61.3	69.0	\$3,637	\$1,624	44.6%	2,236	\$0.90	36.5	\$1.70
J	1,757.5	1,982.2	138.8	149.0	\$8,154	\$3,632	44.5%	4,723	\$0.96	34.0	\$1.83
H	2,123.7	2,220.9	162.4	166.9	\$9,524	\$4,148	43.6%	4,927	\$1.09	30.3	\$1.87
12	873.6	928.4	88.2	91.0	\$4,759	\$2,072	43.5%	2,876	\$0.93	32.6	\$2.23
54	1,016.0	1,167.3	97.0	104.8	\$5,469	\$2,352	43.0%	3,021	\$1.03	31.1	\$2.01
10	777.8	823.4	66.2	68.5	\$3,848	\$1,646	42.8%	2,195	\$1.00	33.1	\$2.00
75	1,377.3	1,497.3	108.4	113.3	\$6,339	\$2,671	42.1%	3,538	\$1.04	32.6	\$1.78
22	1,617.5	1,749.3	127.3	133.0	\$7,544	\$3,161	41.9%	4,055	\$1.08	31.9	\$1.81
K	1,955.4	2,256.8	147.6	158.3	\$8,819	\$3,680	41.7%	4,615	\$1.11	31.3	\$1.63
37	1,463.9	1,607.0	125.4	131.4	\$7,063	\$2,612	37.0%	3,529	\$1.26	28.1	\$1.63
T	1,119.9	1,271.4	84.4	90.4	\$5,052	\$1,704	33.7%	2,085	\$1.61	24.7	\$1.34
73	999.0	1,162.5	83.6	90.4	\$4,848	\$1,574	32.5%	2,135	\$1.53	25.5	\$1.35
87	696.9	825.9	56.5	62.5	\$3,389	\$1,091	32.2%	1,522	\$1.51	26.9	\$1.32
32	1,811.7	2,081.6	135.9	145.0	\$8,132	\$2,578	31.7%	3,390	\$1.64	25.0	\$1.24
M	979.1	1,039.4	91.0	94.1	\$5,015	\$1,534	30.6%	1,901	\$1.83	20.9	\$1.48
A	257.3	378.7	27.2	31.1	\$1,382	\$304	22.0%	427	\$2.53	15.7	\$0.80
57/72	905.5	1,058.4	64.3	71.3	\$3,969	\$854	21.5%	1,131	\$2.75	17.6	\$0.81
W	152.9	227.3	23.0	26.1	\$1,158	\$232	20.0%	365	\$2.54	15.9	\$1.02
TOTAL	26,284	29,673	2,180	2,320	\$126,124	\$51,153	40.6%	65,886	\$1.14	30.2	\$1.72

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
DECEMBER 1999

WEEKDAY SERVICE, AM PEAK HEADWAY 31+ MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
71	295.5	360.6	26.6	29.0	\$1,493	\$634	42.5%	743	\$1.16	28.0	\$1.76
104	458.0	545.9	31.2	34.8	\$1,897	\$658	34.7%	802	\$1.54	25.7	\$1.21
91	721.9	784.5	47.1	49.6	\$2,970	\$925	31.2%	1,126	\$1.82	23.9	\$1.18
28	386.4	432.2	26.3	28.3	\$1,618	\$482	29.8%	625	\$1.82	23.8	\$1.12
E	772.4	821.3	56.2	58.1	\$3,363	\$794	23.6%	1,003	\$2.56	17.9	\$0.97
42	774.8	851.3	58.2	61.1	\$3,436	\$704	20.5%	885	\$3.09	15.2	\$0.83
48	429.8	517.8	43.7	46.9	\$2,247	\$395	17.6%	583	\$3.18	13.3	\$0.76
R	431.9	474.8	26.1	27.8	\$1,679	\$260	15.5%	332	\$4.28	12.7	\$0.55
29	303.2	415.8	26.7	30.8	\$1,450	\$204	14.1%	306	\$4.07	11.5	\$0.49
6	306.0	349.4	26.5	28.6	\$1,442	\$166	11.5%	250	\$5.10	9.5	\$0.47
V	348.3	372.5	26.7	27.7	\$1,638	\$64	3.9%	76	\$20.71	2.9	\$0.17
TOTAL	5,228	5,926	395	422	\$23,234	\$5,288	22.8%	6,730	\$2.67	17.0	\$0.89

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
DECEMBER 1999

WEEKDAY SERVICE, EXPRESS/SHUTTLE SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
BISC MAX	805.2	1,050.0	54.0	64.2	\$3,649	\$1,804	49.4%	2,463	\$0.75	45.6	\$1.72
95EX	1,055.4	1,946.7	55.5	87.7	\$4,700	\$1,481	31.5%	1,405	\$2.29	25.3	\$0.76
FLAG MAX	1,059.3	1,588.7	71.9	98.1	\$4,967	\$1,467	29.5%	1,696	\$2.06	23.6	\$0.92
KAT - KENDALL	432.4	556.8	23.2	29.0	\$1,545	\$367	23.8%	470	\$2.50	20.3	\$0.66
27 MAX	443.8	559.4	26.7	31.2	\$1,907	\$438	23.0%	625	\$2.35	23.4	\$0.78
KAT - SUNSET	709.8	899.7	42.1	51.2	\$2,676	\$480	17.9%	630	\$3.49	15.0	\$0.53
KAT - KILLIAN	1,020.0	1,295.1	49.5	60.6	\$3,472	\$622	17.9%	818	\$3.48	16.5	\$0.48
TR-36 ST	60.1	79.5	5.8	7.0	\$353	\$1	0.2%	35	\$10.09	6.1	\$0.01
TRI-MIA	58.5	72.1	15.9	17.1	\$708	\$0	0.1%	361	\$1.96	22.7	\$0.01
TOTAL	5,645	8,048	345	446	\$23,977	\$6,660	27.8%	8,505	\$2.04	24.7	\$0.83

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
DECEMBER 1999

WEEKDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
65EX	107.1	149.5	6.8	8.9	\$459	\$226	49.2%	231	\$1.01	34.0	\$1.51
BUSWAY LOCAL	324.0	431.2	19.6	23.2	\$729	\$349	47.9%	553	\$0.69	28.2	\$0.81
38	2,093.4	2,769.3	115.7	136.2	\$7,780	\$3,016	38.8%	3,556	\$1.34	30.7	\$1.09
31	414.0	604.4	27.4	34.1	\$1,886	\$689	36.5%	991	\$1.21	36.2	\$1.14
CORAL REEF MAX	794.6	932.7	44.6	49.9	\$1,717	\$606	35.3%	945	\$1.18	21.2	\$0.65
SAGA BAY MAX	295.4	409.5	16.8	21.0	\$643	\$208	32.4%	286	\$1.52	17.0	\$0.51
1	1,033.4	1,292.0	74.3	83.7	\$4,385	\$1,230	28.0%	1,816	\$1.74	24.4	\$0.95
35/70	1,766.8	2,189.0	94.8	108.1	\$6,375	\$1,690	26.5%	1,934	\$2.42	20.4	\$0.77
52/56	1,842.7	2,211.0	135.2	149.3	\$8,279	\$1,711	20.7%	2,175	\$3.02	16.1	\$0.77
TOTAL	8,671	10,989	535	614	\$32,253	\$9,724	30.2%	12,486	\$1.80	23.3	\$0.88
GRAND TOTAL	76,840	88,500	6,043	6,523	\$354,974	\$154,212	43.4%	200,704	\$1.00	33.2	\$1.74

Note: Route 57 is not included in corridor analysis because it is interlined with the Route 72 (which is not part of the South Dade Corridor) and unable to extract data

MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
DECEMBER 1999

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	2,156.2	2,338.6	183.7	192.1	\$10,443	\$8,189	78.4%	10,547	\$0.21	57.4	\$3.50
S	3,693.3	4,174.5	275.0	292.3	\$16,169	\$11,287	69.8%	13,414	\$0.36	48.8	\$2.70
88	613.6	683.6	49.1	52.0	\$2,817	\$1,735	61.6%	2,165	\$0.50	44.1	\$2.54
L	2,012.4	2,144.0	174.8	181.2	\$9,854	\$5,894	59.8%	8,767	\$0.45	50.2	\$2.75
7	968.8	1,186.6	80.3	88.9	\$4,687	\$2,759	58.9%	3,461	\$0.56	43.1	\$2.33
77	1,385.9	1,420.8	101.3	103.2	\$6,039	\$3,381	56.0%	5,403	\$0.49	53.3	\$2.38
3	2,906.9	3,365.3	212.1	233.0	\$12,739	\$7,092	55.7%	10,479	\$0.54	49.4	\$2.11
8	1,322.2	1,361.7	119.6	121.9	\$6,711	\$3,544	52.8%	4,960	\$0.64	41.5	\$2.60
27	1,647.3	1,883.0	120.7	130.2	\$7,169	\$3,606	50.3%	5,444	\$0.65	45.1	\$1.91
16	937.2	991.2	71.3	74.6	\$4,198	\$1,950	46.4%	2,719	\$0.83	38.1	\$1.97
2	536.8	648.8	55.4	61.6	\$2,987	\$1,369	45.8%	2,122	\$0.76	38.3	\$2.11
54	467.2	545.8	43.5	47.2	\$2,403	\$1,093	45.5%	1,515	\$0.86	34.8	\$2.00
33	412.4	508.8	31.9	35.1	\$1,854	\$837	45.2%	806	\$1.26	25.3	\$1.65
J	1,307.0	1,393.6	89.2	93.1	\$5,437	\$2,368	43.6%	3,345	\$0.92	37.5	\$1.70
36	657.6	668.0	52.9	53.3	\$3,079	\$1,321	42.9%	1,703	\$1.03	32.2	\$1.98
83	1,078.7	1,143.4	82.7	85.3	\$4,870	\$2,080	42.7%	3,141	\$0.89	38.0	\$1.82
C	1,089.8	1,309.8	108.3	118.9	\$5,846	\$2,479	42.4%	3,755	\$0.90	34.7	\$1.89
24	1,023.8	1,075.1	86.2	88.3	\$4,910	\$2,002	40.8%	2,815	\$1.03	32.7	\$1.86
37/72	1,067.3	1,209.4	75.0	79.9	\$4,521	\$1,837	40.6%	2,336	\$1.15	31.1	\$1.52
9/10	1,575.5	1,697.3	118.8	125.3	\$6,997	\$2,840	40.6%	4,931	\$0.84	41.5	\$1.67
G	1,063.5	1,185.0	82.5	88.3	\$4,839	\$1,932	39.9%	2,702	\$1.08	32.8	\$1.63
62	874.9	951.1	76.7	80.0	\$4,295	\$1,712	39.9%	3,027	\$0.85	39.5	\$1.80
12/21	808.4	851.2	80.9	83.1	\$4,346	\$1,705	39.2%	2,782	\$0.95	34.4	\$2.00
H	2,123.7	2,272.4	157.2	164.7	\$9,341	\$3,491	37.4%	4,570	\$1.28	29.1	\$1.54
K	1,403.8	1,725.4	103.6	114.8	\$6,145	\$2,202	35.8%	3,330	\$1.18	32.2	\$1.28

**MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
DECEMBER 1999**

SATURDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
22	1,300.9	1,407.5	86.2	91.5	\$5,322	\$1,903	35.8%	2,942	\$1.16	34.1	\$1.35
B	512.6	563.8	28.1	30.4	\$1,868	\$627	33.5%	750	\$1.66	26.7	\$1.11
17	1,397.5	1,445.2	91.8	93.9	\$5,661	\$1,788	31.6%	3,222	\$1.20	35.1	\$1.24
91	568.8	636.2	39.4	42.5	\$2,409	\$734	30.5%	794	\$2.11	20.2	\$1.15
87	240.2	258.0	19.1	19.9	\$1,149	\$345	30.0%	537	\$1.50	28.2	\$1.34
T	682.8	767.7	45.4	49.2	\$2,791	\$812	29.1%	933	\$2.12	20.5	\$1.06
32	1,039.8	1,099.4	71.7	74.0	\$4,363	\$1,189	27.2%	1,767	\$1.80	24.7	\$1.08
71	262.0	327.1	21.3	23.7	\$1,186	\$291	24.5%	539	\$1.66	25.3	\$0.89
A	124.0	192.8	13.2	15.6	\$709	\$172	24.3%	343	\$1.57	26.0	\$0.89
40	938.2	1,005.4	54.8	58.4	\$3,560	\$845	23.7%	1,421	\$1.91	25.9	\$0.84
73	572.6	620.4	40.8	42.5	\$2,464	\$572	23.2%	908	\$2.08	22.3	\$0.92
75	341.6	371.6	27.5	28.4	\$1,595	\$333	20.9%	435	\$2.90	15.8	\$0.90
42	666.5	731.9	48.3	51.0	\$2,928	\$540	18.4%	727	\$3.28	15.1	\$0.74
M	569.0	645.2	52.0	55.7	\$2,852	\$487	17.1%	831	\$2.85	16.0	\$0.76
E	397.2	548.9	27.1	32.1	\$1,627	\$208	12.8%	669	\$2.12	24.7	\$0.38
W	152.9	227.3	23.0	26.0	\$1,157	\$117	10.1%	350	\$2.97	15.2	\$0.51
TRI-MIA	34.5	48.1	10.4	11.6	\$479	\$0	0.0%	241	\$1.99	23.1	\$0.00
TOTAL	42,935	47,631	3,332	3,534	\$194,816	\$89,671	46.0%	127,645	\$0.82	38.3	\$1.88

**MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
DECEMBER 1999**

SATURDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
38	1,556.1	1,853.3	82.5	91.0	\$3,263	\$2,158	66.1%	3,624	\$0.30	44.0	\$1.16
BUSWAY LOCAL	567.0	638.4	32.3	34.6	\$1,234	\$625	50.6%	878	\$0.69	27.2	\$0.98
CORAL REEF MAX	533.0	596.8	26.2	28.3	\$1,075	\$330	30.7%	675	\$1.10	25.8	\$0.55
1	569.8	664.5	20.3	23.7	\$1,744	\$510	29.3%	1,320	\$0.93	64.9	\$0.77
35/52	1,574.0	1,912.7	98.2	108.9	\$6,208	\$1,289	20.8%	1,965	\$2.50	20.0	\$0.67
TOTAL	4,800	5,666	259	287	\$13,525	\$4,911	36.3%	8,462	\$1.02	32.6	\$0.87
GRAND TOTAL	47,735	53,297	3,592	3,821	\$208,341	\$94,582	45.4%	136,107	\$0.84	37.9	\$1.77

**MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
DECEMBER 1999**

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	1,593.1	1,743.7	134.4	141.7	\$7,633	\$5,528	72.4%	7,077	\$0.30	52.6	\$3.17
S	2,906.3	3,284.0	209.4	222.2	\$12,452	\$8,161	65.5%	9,515	\$0.45	45.4	\$2.49
L	1,528.0	1,639.8	128.8	134.1	\$7,337	\$4,094	55.8%	5,184	\$0.63	40.3	\$2.50
3	2,079.9	2,462.7	145.7	161.7	\$8,874	\$4,928	55.5%	5,805	\$0.68	39.8	\$2.00
C	699.9	819.9	62.8	68.6	\$3,486	\$1,789	51.3%	2,211	\$0.77	35.2	\$2.18
77	1,023.6	1,050.7	75.4	76.9	\$4,471	\$2,111	47.2%	2,764	\$0.85	36.6	\$2.01
7	728.0	876.4	61.9	68.0	\$3,561	\$1,625	45.6%	2,025	\$0.96	32.7	\$1.85
8	904.0	923.2	76.9	78.3	\$4,408	\$1,930	43.8%	2,583	\$0.96	33.6	\$2.09
27	1,273.3	1,453.0	94.8	101.9	\$5,583	\$2,391	42.8%	3,296	\$0.97	34.8	\$1.65
J	737.8	783.2	48.8	50.7	\$2,991	\$1,262	42.2%	1,549	\$1.12	31.7	\$1.61
H	1,475.4	1,573.0	107.1	111.9	\$6,374	\$2,687	42.2%	3,069	\$1.20	28.7	\$1.71
16	738.4	781.6	50.0	52.7	\$3,096	\$1,232	39.8%	1,698	\$1.10	33.9	\$1.58
88	613.6	683.6	48.6	51.4	\$2,798	\$1,108	39.6%	1,546	\$1.09	31.8	\$1.62
G	617.1	671.1	47.9	50.5	\$2,778	\$1,062	38.2%	1,185	\$1.45	24.8	\$1.58
9	631.8	682.2	45.4	47.9	\$2,713	\$1,007	37.1%	1,304	\$1.31	28.7	\$1.48
2	341.6	425.6	37.4	42.0	\$2,005	\$725	36.2%	903	\$1.42	24.1	\$1.70
17	774.0	789.6	48.2	49.0	\$3,024	\$1,060	35.1%	1,494	\$1.31	31.0	\$1.34
K	1,358.2	1,593.0	91.5	100.3	\$5,592	\$1,915	34.2%	2,402	\$1.53	26.3	\$1.20
10	367.9	389.5	25.2	26.5	\$1,552	\$530	34.1%	724	\$1.41	28.8	\$1.36
62	874.9	951.1	76.6	79.9	\$4,291	\$1,399	32.6%	1,934	\$1.49	25.3	\$1.47
83	680.1	722.5	56.1	57.6	\$3,222	\$1,016	31.5%	1,277	\$1.73	22.8	\$1.41
37/72	1,044.4	1,160.4	63.1	67.0	\$4,006	\$1,207	30.1%	1,621	\$1.73	25.7	\$1.04
22	772.0	820.1	48.8	51.2	\$3,042	\$889	29.2%	1,187	\$1.81	24.3	\$1.08
54	467.2	545.8	43.7	47.4	\$2,410	\$686	28.5%	943	\$1.83	21.6	\$1.26
36	652.0	656.9	52.4	52.7	\$3,053	\$846	27.7%	1,137	\$1.94	21.7	\$1.29

**MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
DECEMBER 1999**

SUNDAY SERVICE

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
12/21	808.4	851.2	77.6	79.8	\$4,229	\$1,055	24.9%	1,389	\$2.29	17.9	\$1.24
24	944.8	979.6	78.0	79.6	\$4,506	\$1,094	24.3%	1,481	\$2.30	19.0	\$1.12
B	499.8	551.0	26.7	29.0	\$1,801	\$418	23.2%	492	\$2.81	18.4	\$0.76
40	502.2	535.8	28.8	30.6	\$1,877	\$418	22.3%	631	\$2.31	21.9	\$0.78
T	672.0	761.4	44.3	48.2	\$2,734	\$604	22.1%	772	\$2.76	17.4	\$0.79
33	325.0	410.6	25.0	27.7	\$1,482	\$327	22.1%	399	\$2.89	16.0	\$0.80
32	766.1	796.0	48.1	49.3	\$3,007	\$629	20.9%	875	\$2.72	18.2	\$0.79
87	240.2	258.0	19.1	19.9	\$1,149	\$228	19.9%	299	\$3.08	15.7	\$0.88
M	410.1	459.0	37.0	40.1	\$2,092	\$386	18.4%	455	\$3.75	12.3	\$0.84
71	193.6	226.3	16.3	17.5	\$898	\$157	17.5%	245	\$3.02	15.0	\$0.69
A	124.0	182.0	13.1	15.2	\$706	\$117	16.5%	122	\$4.81	9.3	\$0.64
42	666.5	731.9	47.8	50.5	\$2,913	\$446	15.3%	585	\$4.22	12.2	\$0.61
75	341.6	371.6	27.5	28.4	\$1,595	\$238	14.9%	312	\$4.35	11.3	\$0.64
91	547.2	606.7	38.5	41.4	\$2,347	\$348	14.8%	414	\$4.83	10.8	\$0.57
E	397.2	548.9	27.0	32.0	\$1,615	\$229	14.2%	301	\$4.60	11.2	\$0.42
73	368.1	415.9	26.1	27.8	\$1,646	\$191	11.6%	224	\$6.49	8.6	\$0.46
W	121.7	177.5	18.1	20.4	\$1,002	\$106	10.6%	163	\$5.50	9.0	\$0.60
TRI-MIA	24.0	37.6	8.8	10.0	\$408	\$0	0.0%	160	\$2.55	18.1	\$0.00
TOTAL	32,835	36,384	2,488	2,639	\$146,758	\$58,179	39.6%	73,755	\$1.20	29.6	\$1.60

**MIAMI-DADE TRANSIT AGENCY
BUS PRODUCTIVITY ANALYSIS
DECEMBER 1999**

SUNDAY SERVICE, SOUTH DADE CORRIDOR

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
38	1,556.1	1,853.3	82.5	91.0	\$3,263	\$1,899	58.2%	2,539	\$0.54	30.8	\$1.02
BUSWAY LOCAL	567.0	638.4	32.3	34.6	\$1,234	\$500	40.5%	661	\$1.11	20.5	\$0.78
1	410.8	489.1	29.0	31.6	\$1,750	\$453	25.9%	589	\$2.20	20.3	\$0.93
35/52	1,455.8	1,796.0	83.3	94.0	\$5,451	\$969	17.8%	1,213	\$3.70	14.6	\$0.54
CORAL REEF	533.0	596.8	26.2	28.3	\$1,076	\$158	14.7%	230	\$3.98	8.8	\$0.26
TOTAL	4,523	5,374	253	280	\$12,774	\$3,978	31.1%	5,233	\$1.68	20.7	\$0.74
GRAND TOTAL	37,358	41,757	2,742	2,919	\$159,532	\$62,158	39.0%	78,987	\$1.23	28.8	\$1.49